

2016 Municipal Tax Rates

Westlock County has passed the 2016 Operating and Capital budget. The mill rate bylaw was approved May 10, 2016

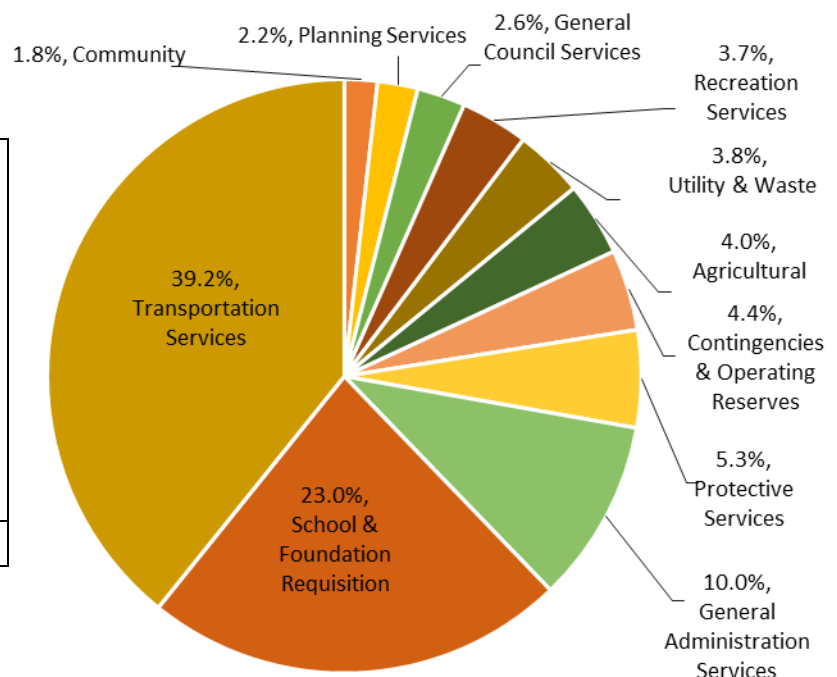
The budget includes a 3% increase in the mill rate from 2015 as well as maintaining the \$ 50.00 minimum tax levy and \$ 125.00 special levy per hamlet lot.

The gross tax levy will be \$ 14,016,230. Of this levy, \$ 10,793,947 (77%) will be used for municipal purposes, \$ 2,677,596 (19%) is for the Alberta School Foundation Requisition and \$ 544,687 (4%) is for the Seniors Foundation Requisition.

The graph below illustrates the net municipal tax requirements by service and the percentage of your tax dollars allocated to each service.

2016 Budgeted Net Municipal

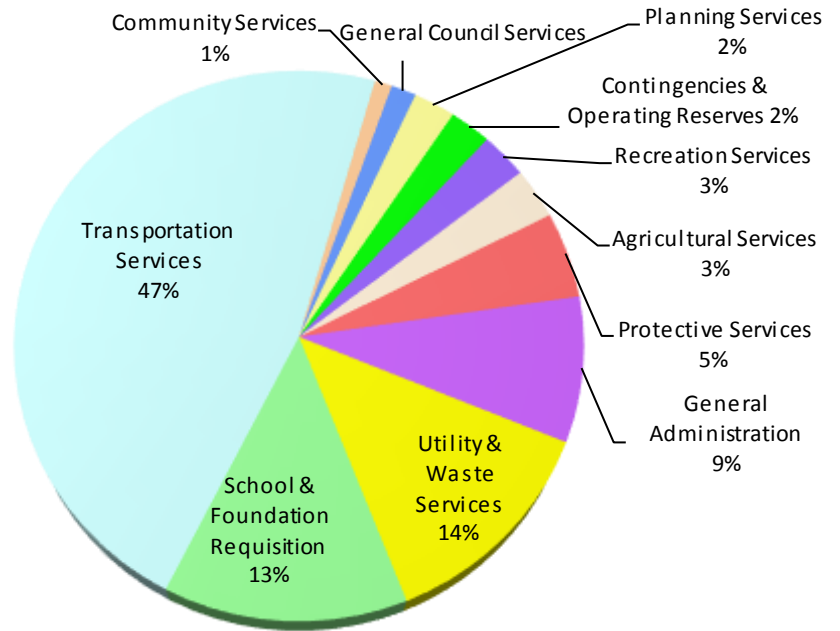
Community Services	\$	251,518
Planning Services	\$	308,003
General Council Services	\$	368,285
Recreation Services	\$	517,029
Utility & Waste Services	\$	528,440
Agricultural Services	\$	563,358
Contingencies & Operating Reserves	\$	615,220
Protective Services	\$	743,699
General Administration Services	\$	1,401,658
School & Foundation Requisition	\$	3,222,283
Transportation Services	\$	5,496,737
Budgeted Net Requirement	\$	14,016,230



2016 MILL RATES				
PROPERTY CLASS	MUNICIPAL	SCHOOL	SENIORS	COMBINED MILL RATE
Residential and Resort	4.5785	2.5094	0.5489	7.6368
Farm Residential	5.5863	2.5094	0.5489	8.6446
Farmland	22.0082	2.5094	0.5489	25.0665
Non-residential	26.1955	3.9589	0.5489	30.7033
Linear	26.1955	3.9589	0.5489	30.7033
Machinery and Equipment	26.1955	3.9589	0.5489	30.7033
Minimum levy \$ 50.00				
Special Levy \$ 125.00 per hamlet lot				

2016 Budgeted Expenses

Community Services	\$ 254,518
General Council Services	\$ 368,285
Planning Services	\$ 614,459
Contingencies & Operating Reserves	\$ 615,220
Recreation Services	\$ 688,529
Agricultural Services	\$ 754,358
Protective Services	\$ 1,268,699
General Administration Services	\$ 2,142,583
School & Foundation Requisition	\$ 3,222,283
Utility & Waste Services	\$ 3,378,710
Transportation Services	\$11,776,391
Total 2016 Budgeted Expenditures	\$25,084,035



2016 CAPITAL EXPENDITURES & FUNDING SOURCES			
PROJECT TYPE	AMOUNT	FUNDED BY	AMOUNT
Roads and Bridges	\$ 3,683,933	Capital Grants	\$ 4,489,163
Water & Sewer Infrastructures	\$ 2,137,220	Reserves	\$ 926,667
Facilities and Site Improvements	\$ 465,000	Sale of Equipment	\$ 264,000
Vehicles and Equipment	\$ 780,800	Tax and Special Levy	\$ 500,323
Parks and Recreation	\$ 55,000	Capital Loan	\$ 941,800
CAPITAL FUNDING EXPENDITURES	\$ 7,121,953	CAPITAL FUNDING TOTAL	\$ 7,121,953

Tax Instalment Payment Plan (TIPP)

Property taxes are billed in May, due June 30th, covering the period from January 1 to December 31.

If you pay monthly you do not need to worry about the payment deadline or late payment penalties. Your taxes are spread over 12 months, starting January 1, with your account being paid in full after your December 1 instalment.

You may enroll in TIPP at any time during the year.

For inquiries or to set up a TIPP account for property taxes please contact the Tax Department 780-307-0578.

Property Assessment Open House Wednesday June 15, 2016 10: 00 a.m. to 4:00 p.m.

Assessors from Municipal Assessment Services will be available to discuss your individual property assessments on a first come, first served basis.

Assessment appeal deadline is July 20, 2016 and must be made in writing in accordance with Section 460 of the Municipal Government Act. The complaint must be filed using the Government of Alberta "Assessment Review Board Complaint Form" (number LGS1402) which may be obtained at the County office or downloaded from <http://www.municipalaffairs.alberta.ca/documents/as/LGS1402.pdf>. Complaints must be addressed to the Clerk of the Assessment Review Board, Westlock County at the address below.