



2025 Interim Capital Projects Listing

Project ID	Department & Project Title	Funding Sources				Project Total Cost
		Reserves	Sales Proceed	Grants	Debenture	
<u>Financial Services</u>						
2501	Servers - IT Systems	60,000				60,000
2502	Asset Management Plan & Software			93,000		93,000
<u>Fires Services</u>						
2503	Unit 81 Water Tender Replacement	45,207		204,793		250,000
	Fire Standpipes			30,000		30,000
<u>Community Services</u>						
2504	Westlock County Playgrounds Upgrades	30,000				30,000
2403B	Tawatinaw Ski Hill additional Upgrades	25,000				25,000
	Long Island Lake Improvements			100,000		100,000
	Rainbow Park Facility Upgradess			85,000		85,000
<u>Transportation Services</u>						
2505	Unit 109 Light Vehicle Replacement	50,000	15,000			65,000
2520	Road Rehabilitation Program 2025			600,000		600,000
2530	Bridge Rehabilitation Program 2025			468,635		468,635
	Hamlet Improvement Vimy 49A Street			150,000		150,000
Total Capital projects		210,207	15,000	1,731,428	0	1,956,635